



STATE OF MICHIGAN  
DEPARTMENT OF STATE POLICE  
EAST LANSING



September 29, 2006

Mr. Gary Randall  
Clerk of the House of Representatives  
PO Box 30014  
Lansing, Michigan 48909-7514

Ms. Carol Morey Viventi  
Secretary of the Senate  
PO Box 30036  
Lansing, Michigan 48909-7536

Dear Clerk Randall and Secretary Viventi:

Attached is the report required by PA 359 of 2004, Sec. 3. (2), regarding the actual cost of fingerprinting.

If you have any questions, please contact me at (517) 336-6692.

Sincerely,

JERRI A. MCCLURE, DIRECTOR  
Budget and Financial Services Division

JAM:krl  
Attachment  
pc: Diane Sherman, CJIC  
Senate Fiscal Agency  
House Fiscal Agency

**MICHIGAN DEPARTMENT OF STATE POLICE****Report on  
FINGERPRINT COST ANALYSIS****September 29, 2006**

The Michigan Department of State Police, Criminal Justice Information Center, has compiled a report on the actual cost of fingerprinting per Public Act 359 of 2004 which states: "The department of state police shall submit a written report to the secretary of the senate and the clerk of the house of representatives by October 1 of each year stating whether the fee increase provided under the amendatory act that added this subsection is sufficient to support the actual costs of fingerprinting and what the actual costs of fingerprinting are."

The Criminal Justice Information Center has compiled the appropriate information on the actual cost of fingerprinting. The following is a breakdown of the costs:

<b>Contributing Cost Factors:</b>		
<b>Description</b>	<b>Budget/Cost</b>	<b>Cost per Fingerprint</b>
Salaries, Wages, & Benefits + Overtime (involved personnel)	\$ 2,306,205	\$ 20.38
Administrative Overhead (indirect cost rate - 7.4%)	\$ 108,102	\$ 0.96
CSS&M (75% of Criminal History Section)	\$ 137,978	\$ 1.22
Maintenance (software modifications, server hosting, etc.)	\$ 626,861	\$ 5.56
Workstations (computers, rent, furniture, division server, etc.)	\$ 121,319	\$ 1.07
<b>Actual Cost per Fingerprint</b>	<b>\$ 3,302,878</b>	<b>\$ 29.19*</b>

\*The above cost per fingerprint is based on an average of 113,152 fingerprint cards per year, which is the average of calendar years 2002 through 2005.

The actual cost of fingerprinting under the current volume as stated above is \$29.19. Based on the analysis, the current \$30 fee sufficiently covered the cost of processing applicant fingerprints for this reporting period.

The current Automated Fingerprint Identification System (AFIS) is operating beyond its capacity. The department is reviewing proposals to upgrade the current AFIS system to handle the increased volume and capacity.

The legislation governing this fingerprint fee is due to sunset on October 1, 2007.